

fin-yr	4-h account	2016-17 (May and June left)				2017-18			
		Budgeted	Income	Expense	Remaining	Request	Income	Expense	Budget
16-17	Background Check	\$150.00			\$ 150.00		\$0.00	\$0.00	\$0.00
16-17	Business	\$300.00		\$ 182.50	\$ 117.50		\$0.00	\$300.00	(\$300.00)
16-17	Contribution	\$450.00		\$ 387.00	\$ 63.00		\$0.00	\$450.00	(\$450.00)
16-17	Insurance	\$650.00		\$ 387.00	\$ 263.00		\$0.00	\$500.00	(\$500.00)
16-17	Interest	\$0.00	\$ 180.15		\$ 180.15		\$0.00	\$0.00	\$0.00
16-17	Literature	\$125.00		\$ -	\$ 125.00		\$0.00	\$0.00	\$0.00
16-17	Membership	\$0.00	\$ 165.00	\$ 313.00	\$ (148.00)		\$350.00	\$350.00	\$0.00
16-17	Outreach	\$2,250.00		\$ 79.92	\$ 2,170.08	\$2,000	\$0.00	\$2,000.00	(\$2,000.00)
16-17	Promotion	\$300.00		\$ -	\$ 300.00		\$0.00	\$300.00	(\$300.00)
16-17	Scholarship-grad	\$1,000.00		\$ 1,000.00	\$ -		\$0.00	\$0.00	\$0.00
16-17	Scholarship-youth	\$500.00		\$ 30.00	\$ 470.00		\$0.00	\$500.00	(\$500.00)
16-17	Taxes	\$1,400.00		\$ 1,078.18	\$ 321.82		\$0.00	\$1,100.00	(\$1,100.00)
16-17	Treasurer Stipend	\$1,500.00		\$ 1,500.00	\$ -		\$0.00	\$1,500.00	(\$1,500.00)
16-17	Awards Banquet	\$1,250.00		\$ 1,304.28	\$ (54.28)		\$0.00	\$1,250.00	(\$1,250.00)
16-17	Camp	\$1,900.00	\$ 765.00	\$ 2,091.74	\$ 573.26	\$1,900	\$1,000.00	\$2,900.00	(\$1,900.00)
16-17	Fair Clean-up	\$250.00		\$ 233.95	\$ 16.05		\$0.00	\$250.00	(\$250.00)
16-17	Leader Training	\$350.00		\$ -	\$ 350.00		\$0.00	\$450.00	(\$450.00)
16-17	Youth Trips	\$1,250.00	\$ 190.00	\$ 768.10	\$ 671.90		\$0.00	\$1,250.00	(\$1,250.00)
16-17	Clover Chase	\$365.99	\$ 4,082.00	\$ 2,257.89	\$ -	\$2,576.85	\$1,441.60	\$1,441.60	\$0.00
			2016 \$365.99 seed money from 2015						
			\$2342.08 paid to club shares						
			2017 \$300.02 seed money from 2016						
16-17	Direct Mailing	\$0.00	\$ 50.00	\$ -	\$ 50.00		\$0.00	\$0.00	\$0.00
16-17	Food Stand Fair	\$0.00	\$ 13,193.82	\$ 7,557.67	\$ 5,636.15		\$12,500.00	\$8,000.00	\$4,500.00
16-17	Food Stand GLX	\$0.00	\$ 687.50	\$ 334.08	\$ 353.42		\$600.00	\$250.00	\$350.00
16-17	Platbook 2015	\$0.00	\$ 6,454.95	\$ 48.50	\$ 6,406.45		\$4,000.00	\$100.00	\$3,900.00
16-17	Cloverbud	\$450.00		\$ 151.00	\$ 299.00	\$450	\$0.00	\$450.00	(\$450.00)
16-17	Cultural Arts			\$ -			\$0.00	\$0.00	\$0.00
16-17	Dairy Grant	\$1,111.60		\$ 524.10	\$ 587.50	\$1,285	\$0.00	\$1,285.00	(\$1,285.00)
16-17	Dog Grant	\$680.00	\$ 42.00	\$ 667.50	\$ 54.50	\$680	\$0.00	\$680.00	(\$680.00)
16-17	Livestock Ed Grant	\$2,261.65		\$ 1,328.35	\$ 933.30	\$1,450	\$0.00	\$1,450.00	(\$1,450.00)
16-17	Livestock Judge Grant	\$600.00		\$ 195.42	\$ 404.58	\$500	\$0.00	\$500.00	(\$500.00)
	Goat Project Grant					\$500	\$0.00	\$500.00	(\$500.00)
	SPIN Clubs						\$0.00	\$500.00	(\$500.00)
			\$ 25,810.42	\$ 22,420.18	\$3,390.24		\$19,891.60	\$28,256.60	(\$8,365.00)

2016/17 Request -YTDExpense + YTDIncome